

**ANNUAL REPORT and  
FINANCIAL STATEMENTS  
of the Trustees  
Year Ended 31 December 2007**

<b>CHAIR OF TRUSTEES</b>	Revd John Davies
<b>REGISTERED ADDRESS</b>	Triple C (Liverpool) Christ Church Community Centre Sedgemoor Road Liverpool L11 3BR
Telephone	0151 226 2992
<b>COMPANY NUMBER</b>	5384480
<b>CHARITY NUMBER</b>	1118424
<b>TREASURER</b>	Mr David Moore
<b>BANK</b>	Unity Trust Bank Nine Brindleyplace 4 Oozells Square Birmingham, B1 2HB

**TRIPLE C (LIVERPOOL) TRUSTEES**

Mrs Violet Bebb	Mrs Patricia May Greenwood
Reverend Helen Anne Bennett	Mrs Ann Handslip
Mrs Valerie Causton	Mrs Theresa Marie Plunkett
Mr Brian Cragg	Mr Alan Vickers
Reverend John Davies	Mrs Margaret Marlene Williams

**OTHER TRIPLE C (LIVERPOOL) TRUSTEES DURING 2007**

Mrs Linda Margaret Bray  
Reverend Jonathan Mark Coleman  
Mr Donald Stalker

**TRIPLE C (LIVERPOOL) EMPLOYEES DURING 2007**

Ann Stein	<i>Three Churches Community Development Worker</i>
Barbara Dickins	<i>Three Churches Older Persons Community Development Worker</i>
Kate Hanlon	<i>Administrator, St Christopher's Church Norris Green</i>
Nicola Green	<i>Co-ordinator, Good Shepherd Child Contact Centre</i>

## **Triple C (Liverpool)**

Triple C (Liverpool) started life as the Three Churches Project, which brought together the community work being carried out by the three Anglican churches in Norris Green and Croxteth (St. Christopher's, the Good Shepherd and Christ Church). It has developed into an independent, incorporated charity. Trustees are appointed by invitation, and the main criteria for their recruitment is an interest in, and knowledge of, the community of Norris Green and Croxteth and a commitment to the objectives of the company, of improving the quality of life of people facing disadvantage in this and the wider Liverpool area.

In partnership with other community organisations the Triple C (Liverpool) staff, trustees, partner organisations and a wide range of volunteers, organise a range of community activities across Norris Green, such as playschemes, toddler groups and intergenerational projects.

The governing document of Triple C (Liverpool) is the Memorandum and Articles of Association, dated September 2004. Triple C (Liverpool) is a charity constituted as a limited company.

## **Triple C (Liverpool) in 2007**

Triple C (Liverpool) was established as a charitable company in 2007, and the work which began three years earlier continued to develop in a variety of ways. Highlights included:

### **Intergenerational Project**

The Intergenerational Project brought together local people, young and old, for a number of lively and sociable sessions to explore together their ideas on various aspects of life including fashion, friendships, and food. Barbara Dickins worked on this in partnership with Lynette Skutt (commissioned in 2007 as Salvation Army Chaplain in Norris Green), and others from PADA (Parents Against Drug Abuse) and the local Youth Service. The project culminated in a presentation to the public at the Ellergreen Centre including the publication of a booklet about Norris Green, and a trip to Blackpool for a magic show where a good time was had by all. Further intergenerational project work was planned for 2008.

### **Playschemes**

In partnership with staff from Croxteth Child Development Services and volunteers from the local community, Christ Church, St Christopher and the Good Shepherd Churches each hosted summer playschemes in 2007.

### **Elderly persons activities**

Our older persons worker Barbara Dickins arranged numerous coach trips and theatre trips throughout the year to help otherwise isolated people enjoy the company of others. A summer party and one at Christmas also developed this work, Barbara also set up a Befriending scheme, and herself regularly visited older people in their homes.

### **'Extraordinary Journeys'**

As part of Liverpool's 800th anniversary celebrations we worked with the Liverpool Culture Company to welcome a group of Liverpool John Moores University arts students to perform to a local audience 'Extraordinary Journeys', a presentation about famous Liverpool people through history.

### **Christ Church Community Centre**

A significant event in the life of the local churches was the conversion of the former Christ Church vicarage into a church and community centre, for the use of the wider community. It was officially opened in June 2007, and during the summer the Triple C (Liverpool) office moved there, to establish a new base.

### **Good Shepherd Child Contact Centre**

Triple C (Liverpool) supported the Good Shepherd Child Contact Centre in their appointment of a co-ordinator to enable the Contact Centre to function on a weekly basis. This valuable service to the community and the family court service involves liaising with solicitors and officers of CAFCASS, NACCC and Contact Centre volunteers over details of client cases and aspects of policy. Nicola Green took on this role in 2007.

### **Norris Green Reference Group**

Triple C (Liverpool) said goodbye to Ann Stein, our first Community Development Worker, in June as she began a new career as a curate in Ormskirk Parish Church. One of Ann's legacies to the work of Triple C (Liverpool) will be her work in helping establish the Norris Green Reference Group, a forum of local people, community organisers and representatives of various agencies all concerned with the well-being of the people of Norris Green.

In 2006, the Norris Green Reference Group, in association with Liverpool John Moores University, commissioned some research into the needs of the community of Norris Green. From this research a range of recommendations were made in 2007, one of which was the establishment of a Community Development Co-ordinator post, to assist the Reference group and agencies in fulfilling the recommendations of the research project and seek to co-ordinate community activity and communication within Norris Green in the future. Recruitment for this post was underway by the end of the year.

### **Summary**

Triple C (Liverpool) had a full and eventful year in 2007. Relying on a small group of dedicated staff and the skills and goodwill of its trustees and volunteers this small organisation has contributed a great deal to the life of the people of Croxteth and Norris Green and, with its valued friends and colleagues in partner organisations, aims to continue this work through the coming months and years.

### **Financial Review**

Triple C (Liverpool) has no reserves or any funds materially in deficit, and no investments. The principal sources of funds for Triple C (Liverpool) have been grants from Alt Valley Partnership, Archbishop's Council Funds, Church Urban Fund, Cobalt Housing, Community Foundation for Merseyside, Help the Aged, Lloyds/TSB Foundation and Liverpool Anti-Social Behaviour Unit.

The funds of Triple C (Liverpool) were held in the account of St Christopher Church Norris Green, and £10,643.83 was transferred from there when Triple C (Liverpool) opened a bank account with Unity Trust in 2007.

Expenditure has supported the key objectives of the charity by enabling the running of Summer parties for elderly people, a Playscheme at Leamington School, set up costs for a Toddler Group, and the activities of the Intergenerational Project, as well as funding the salaries and expenses of staff involved in many other activities working towards improving the quality of life of people facing disadvantage in the Liverpool 11 area.

## Triple C (Liverpool) - Financial Statement to 31 December 2007

<u>Income</u>	£	<u>Expenditure</u>	£
St Christopher's Church	10,643.83	<b>General Fund</b>	
Cobalt funding	400.00	Payroll donation to St Columba's	120.00
Church Urban Fund	7,500.00	BT telephone bills	295.63
Alt Valley	615.69	Salaries	5,666.58
L.A.S.B.U. (Intergenerational project)	2,492.00	HM Revenue & Customs	1,928.56
Community Foundation for Merseyside (Playscheme)	6,850.00	Office set-up and postage	71.31
Help the Aged	200.00	Printer inks	31.45
Archbishop's Council Funds	6,000.00	Advertising (Good Shepherd)	750.00
PAVE, Tax & NI contributions	51.78	Premises hire @ Christ Church	900.00
Repayments	55.12	Ecclesiastical Insurance	169.97
Lloyds/TSB Foundation (Norris Green Reference Group)	20,000.00	Unpaid cheque fee	5.50
Interest (ex St Christopher's)	373.00		9,939.00
Unpaid cheque reimbursement	5.50	<b>Help the Aged</b>	
	<b>£ 55,106.92</b>	Summer parties & prizes	120.52
		Refreshments	35.25
		Room Hire	44.00
			199.77
		<b>Cobalt</b>	
		Set up costs for Toddler Group	250.00
		<b>Playscheme</b>	
		Running costs at Learnington School	6,850.00
			6,850.00
		<b>Alt Valley</b>	
		Internet hosting costs	22.00
			22.00
		<b>Intergenerational Project</b>	
		Launch night expenses	400.48
		Refreshments & photos	27.86
		Printer inks	104.23
		Postage, refreshments & transport	188.08
		Room rental	257.00
		Photocopies	95.00
		Bookbinder & USB cable	110.08
		Part payment for Blackpool trip	500.00
			1,682.73
			<b>18,943.50</b>
			<b>36,243.42</b>
			<b>55,186.92</b>
		Balance in Bank Account at 31 Dec 2007	